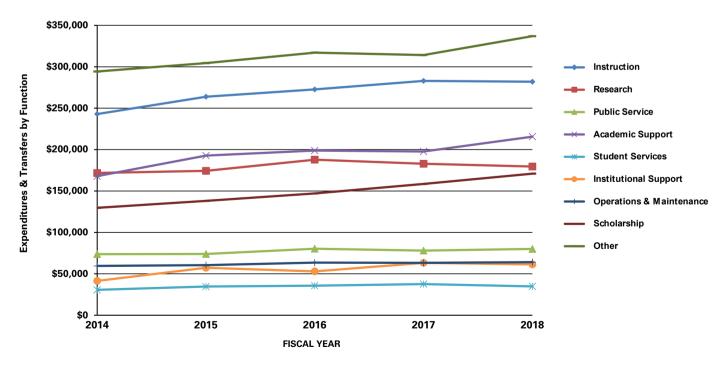
Expenditures and Transfers by Function (in thousands)

Fiscal Year

									2017-2018	
	DOLLARS	%								
Expenditures and Transfers										
Instruction	\$242,906	20.0%	\$263,854	20.3%	\$272,688	20.1%	\$282,943	20.5%	\$281,901	19.8%
Research	171,785	14.2%	174,300	13.4%	187,807	13.9%	182,846	13.3%	179,547	12.6%
Public Service	73,764	6.1%	74,037	5.7%	80,301	5.9%	78,027	5.7%	80,056	5.6%
Academic Support	167,969	13.9%	192,778	14.8%	198,889	14.7%	197,661	14.3%	215,610	15.1%
Student Services	30,664	2.5%	34,613	2.7%	35,623	2.6%	37,622	2.7%	34,883	2.4%
Institutional Support	41,472	3.4%	57,265	4.4%	52,922	3.9%	63,217	4.6%	61,388	4.3%
Operations and Maintenance	59,547	4.9%	60,440	4.7%	63,590	4.7%	63,317	4.6%	64,103	4.5%
Scholarship	129,691	10.7%	138,042	10.6%	147,065	10.8%	158,591	11.5%	170,941	12.0%
Other ¹	294,325	24.3%	304,396	23.4%	317,113	23.4%	314,169	22.8%	336,973	23.6%
Total	\$1,212,123		\$1,299,725		\$1,355,998		\$1,378,393		\$1,425,402	
¹ Other includes the following:										
Auxiliary Enterprises	182,046		193,052		203,480		217,294		211,186	
Independent Operations	41,039		47,725		43,074		44,576		44,703	
Mandatory Transfers Out (Educ. & Gen.)	16,912		16,248		16,431		15,211		17,113	
Non-Mandatory Transfers Out	54,328		47,371		54,128		37,088		63,971	





Office of Institutional Research (Source: Office of Controller) Last Updated 12/11/2018